

Summary Product Group Variance

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Product Group	SOH Value @ 24/06/2019 03:34:27 PM	Variance	Variance %
Location Group: 0 - Head Office			
Location: 2 - Location-2			
1 - BLK BEER	\$3,442.68	-\$307.27	-8.93%
4 - PKG BEER SINGLE	\$2,205.43	\$131.02	5.94%
6 - PKG BEER LT SINGLE	\$700.42	-\$1.19	-0.17%
7 - IMPORTED BEERS	\$67.87	\$17.06	25.14%
8 - WHISKEY	\$1,021.33	-\$76.61	-7.50%
9 - BOURBON	\$1,341.35	-\$45.90	-3.42%
10 - RUM	\$850.23	\$202.76	23.85%
12 - VODKA	\$899.43	\$48.05	5.34%
13 - GIN	\$176.72	\$86.67	49.04%
14 - TEQUILA / OUZO	\$218.19	\$5.83	2.67%
15 - LIQUEURS	\$2,081.96	\$17.58	0.84%
16 - SCHNAPPS	\$60.65	\$3.16	5.21%
17 - RTD - SINGLE	\$1,949.50	\$191.91	9.84%
18 - RTD - CARTON	\$0.00	\$22.90	100.00%
19 - CIDER	\$277.33	\$71.69	25.85%
20 - VERM/STONE/MISC SPIR	\$8.00	\$53.83	672.88%
21 - CASKS WINE	\$11.88	-\$23.17	-195.03%
22 - CASKS FORTIFIED	-\$65.95	\$8.24	-12.49%
24 - PORTS/MUSCATS 750ML	\$35.02	\$5.18	14.79%
27 - SHERRY 2LTR	\$22.77	\$10.61	46.60%
28 - WINE BASED LIQUEURS	\$36.09	\$0.00	0.00%
29 - CABERNET SAUVIGNON	\$62.27	\$31.99	51.37%
30 - SHIRAZ	\$253.15	-\$10.97	-4.33%
31 - RED BLENDS	\$458.70	-\$36.53	-7.96%
32 - PINOT/GRENACHE BLEND	\$169.42	-\$6.03	-3.56%
33 - ROSE / LAMBRUSCO	\$121.82	-\$3.29	-2.70%
36 - TASMANIAN WHITES	\$341.36	-\$2.33	-0.68%
37 - CHARDONNAY	\$37.67	\$5.92	15.72%
38 - RIESLING	\$76.64	-\$530.15	-691.74%
39 - SAUVIGNON BLANC	\$201.62	\$53.57	26.57%
41 - WHITE WHITES	\$9.63	-\$51.96	-539.56%
42 - SWEET WHITES	\$115.12	-\$9.87	-8.57%
45 - SPARKLING AUSTRALIAN	\$49.69	\$40.12	80.74%
49 - TASMANIAN SPARKLING	\$181.14	\$18.88	10.42%
50 - TASMANIAN REDS	\$77.99	-\$116.99	-150.01%
65 - CHIPS	\$164.90	\$5.80	3.52%
67 - CONFECTIONERY	\$51.90	-\$1.42	-2.74%
72 - SOFTDRINK - B/SHOP	\$954.17	\$4.02	0.42%
169 - BY THE GLASS	\$1,593.47	\$66.58	4.18%
170 - PRE MIX BARS	-\$2,165.79	-\$22.62	1.04%
Total for Location-2:	\$18,095.77	-\$142.93	-0.79%
Total for Head Office:	\$18,095.77	-\$142.93	-0.79%
Total Reported:	\$18,095.77	-\$142.93	-0.79%

NB. This report does not use the Promotion Category/Family for filtering.