



# Covers by Time Period by Master Group

SwiftPOS Touch Pty Ltd  
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Reporting Period: 1/01/2016 6:00:00 AM to 1/01/2017 5:59:59 AM

| Master Group:                                   | Description | Qty          | Cost              | Sales(Inc)         | Average(Inc)   | Tax             | Margin     | % Split     |
|---|-------------|--------------|-------------------|--------------------|----------------|-----------------|------------|-------------|
| <b>268 Customers in Time Period : Breakfast</b> |             |              |                   |                    |                |                 |            |             |
| 1   | Food        | 311          | \$518.50          | \$2,960.52         | \$11.05        | \$249.49        | 81%        | 27%         |
| 2   | Beverage    | 105          | \$383.73          | \$1,463.91         | \$5.46         | \$133.08        | 71%        | 13%         |
| 3   | Other       | 16           | \$0.00            | \$214.99           | \$0.80         | \$19.54         | 100%       | 2%          |
| <b>Total for Time Period : Breakfast</b>        |             | <b>432</b>   | <b>\$902.23</b>   | <b>\$4,639.42</b>  | <b>\$17.31</b> | <b>\$402.12</b> | <b>79%</b> | <b>42%</b>  |
| <b>346 Customers in Time Period : Lunch</b>     |             |              |                   |                    |                |                 |            |             |
| 1   | Food        | 488          | \$500.05          | \$3,962.53         | \$11.45        | \$347.19        | 86%        | 36%         |
| 2   | Beverage    | 105          | \$587.84          | \$2,084.37         | \$6.02         | \$189.49        | 69%        | 19%         |
| 3   | Other       | 21           | \$0.00            | \$329.91           | \$0.95         | \$29.54         | 100%       | 3%          |
| <b>Total for Time Period : Lunch</b>            |             | <b>614</b>   | <b>\$1,087.89</b> | <b>\$6,376.81</b>  | <b>\$18.43</b> | <b>\$566.22</b> | <b>81%</b> | <b>58%</b>  |
| <b>Report Total:</b>                            |             | <b>1,046</b> | <b>\$1,990.12</b> | <b>\$11,016.23</b> | <b>\$17.94</b> | <b>\$968.35</b> | <b>80%</b> | <b>100%</b> |