



Yearly PLU Sales Comparison by Master Group

SwiftPOS Touch Pty Ltd

10/135 Ferny Way Ferny Hills

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Reporting Period: 1/01/2018 6:00:00 AM to 1/01/2019 5:59:59 AM

PLU	Description	This Period			This Period Last Year			\$ Difference	% Difference
		Cost	Sales(Inc)	GP	Cost	Sales(Inc)	GP		
Group: 2	Beverage								
80402	Boags PL Schooner	\$1.70	\$12.20	84.32%	\$0.00	\$0.00	0.00%	\$10.84	100.00%
8012	Bowen Estate Cabernet Sauvignon 150ml	\$4.78	\$12.30	51.30%	\$2.39	\$6.15	57.25%	\$4.22	43.04%
82010	Bundaberg Rum 700ml	\$13.30	\$32.40	53.82%	\$0.00	\$0.00	0.00%	\$28.80	100.00%
80502	Carlton Mid Strength Schooner	\$0.73	\$6.10	86.54%	\$0.00	\$0.00	0.00%	\$5.42	100.00%
82140	Cougar Bourbon Whiskey 700ml	\$12.00	\$29.70	54.55%	\$0.00	\$0.00	0.00%	\$26.40	100.00%
82145	Cougar Bourbon Whiskey Case	\$144.00	\$395.40	59.03%	\$0.00	\$0.00	0.00%	\$351.47	100.00%
82905	Grey Goose Cocktail	\$45.00	\$36.00	-40.62%	\$0.00	\$0.00	0.00%	\$32.00	100.00%
80202	Hahn Lite Schooner	\$0.00	\$12.20	99.98%	\$0.00	\$6.10	99.99%	\$4.74	46.11%
80302	Heineken Schooner	\$0.77	\$6.10	84.18%	\$0.77	\$6.10	86.11%	-\$0.68	-13.92%
8062	House Wine White 150ml	\$0.60	\$6.15	87.77%	\$0.00	\$0.00	0.00%	\$4.91	100.00%
82150	Kilchoman Sanaig Single Islay Malt Scotch V	\$45.00	\$130.00	61.06%	\$0.00	\$0.00	0.00%	\$115.56	100.00%
82155	Kilchoman Sanaig Single Islay Malt Scotch V	\$270.00	\$772.20	60.66%	\$0.00	\$0.00	0.00%	\$686.40	100.00%
82902	Kiwi Sea Cocktail	\$3.96	\$11.00	59.50%	\$0.00	\$0.00	0.00%	\$9.78	100.00%
8042	Lindaur NZ Brut 150ml	\$1.80	\$11.00	79.49%	\$0.90	\$5.50	82.00%	\$3.78	43.04%
8022	Nacina SLH Pinot Noir 150ml	\$5.46	\$34.50	81.71%	\$3.64	\$23.00	82.59%	\$8.94	29.96%
82050	Nelson County Kentucky Bourbon 700ml	\$10.55	\$31.70	62.56%	\$0.00	\$0.00	0.00%	\$28.18	100.00%
82901	Rusty Nail Cocktail	\$1.64	\$24.00	92.31%	\$0.00	\$0.00	0.00%	\$21.33	100.00%
80603	Stonehenge Pint	\$0.00	\$0.00	0.00%	\$1.09	\$7.00	82.87%	-\$6.36	-100.00%
80602	Stonehenge Schooner	\$2.46	\$18.30	84.47%	\$0.00	\$0.00	0.00%	\$15.84	100.00%
80002	VB Schooner	\$0.73	\$6.10	86.54%	\$0.00	\$0.00	0.00%	\$5.42	100.00%
82904	Winter Sun Cocktail	\$2.86	\$20.00	83.91%	\$0.00	\$0.00	0.00%	\$17.78	100.00%
82130	Yamazaki Distillers Reserve 700ml	\$80.00	\$240.00	60.48%	\$0.00	\$0.00	0.00%	\$202.42	100.00%
Group Totals :		\$647.34	\$1,847.35	60.19%	\$8.79	\$53.85	82.04%	\$1,577.19	96.99%
Report Totals :		\$647.34	\$1,847.35	60.19%	\$8.79	\$53.85	82.04%	\$1,577.19	96.99%

NB. Promotion Category/Family filtering is only accurate if the original Promotion has not been modified.